

Governing Outside the Lines

Jeremy Culuko

Operational Excellence Program Coordinator
City of San Diego



Agenda

- Why
- Journey
- Program
- Project Examples







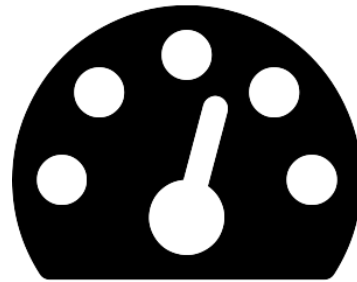
“A Government as Innovative as the People We Serve”

Mayor Kevin L. Faulconer

Performance and Analytics



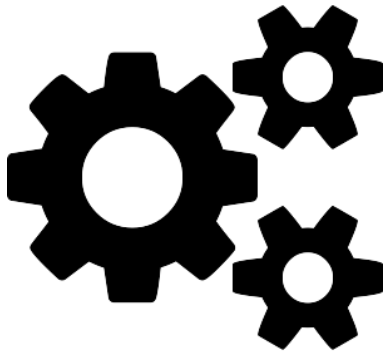
**Citywide
Engagement**



**Performance
Management**



**311
Customer
Experience**



**Operational
Excellence**



**Data &
Analytics**

Our Journey



The OpEx Program

**Champion:
2 Hours**



**Advanced:
40 Hours**

**Introduction:
8 Hours**

Engaging Employees



- Empower
- Teach
- Support
- Simplify

The 8 Types of Waste

D

Defects

O

Overproduction

W

Waiting

N

**Non-utilized /
Underutilized**

T

Transportation

I

Inventory

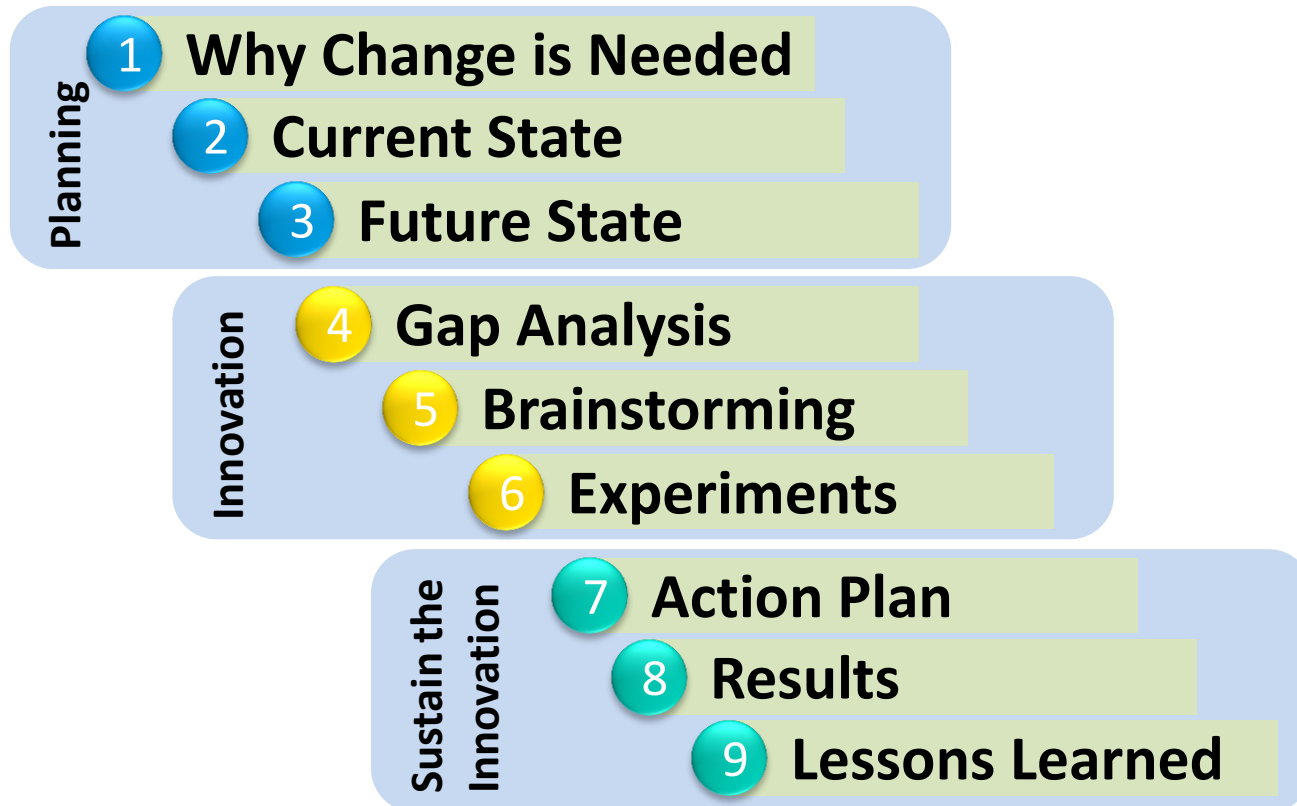
M

Motion

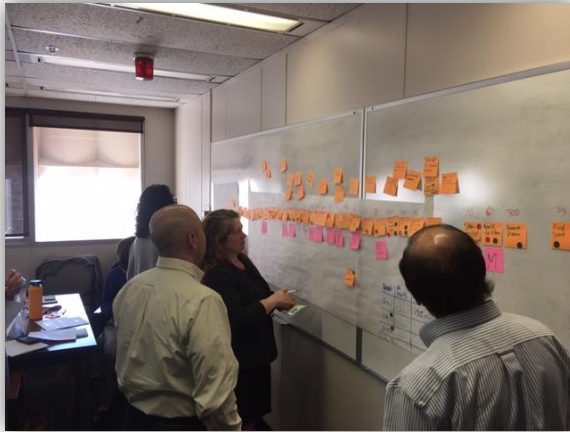
E

**Excessive
Processing**

The Innovation Process



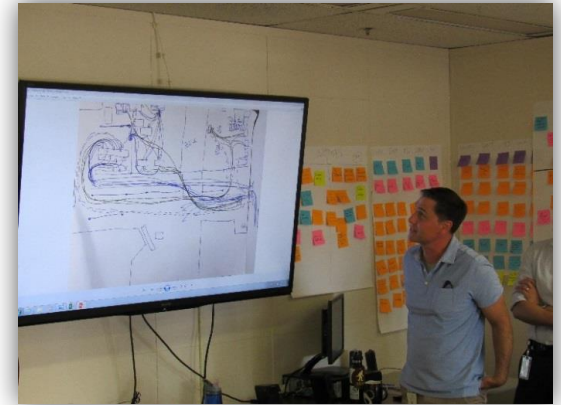
Tools Taught



**Process
Mapping**

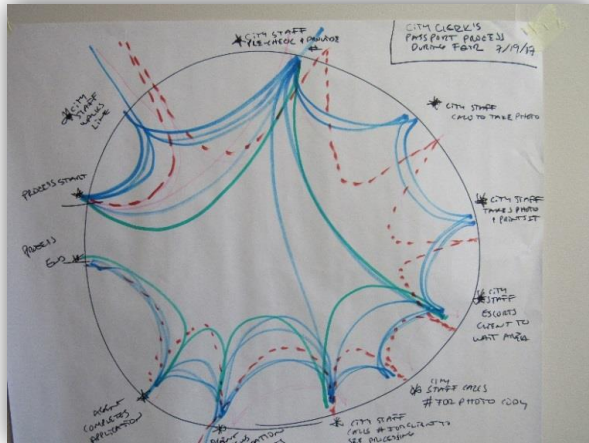


**Gemba
Walk**

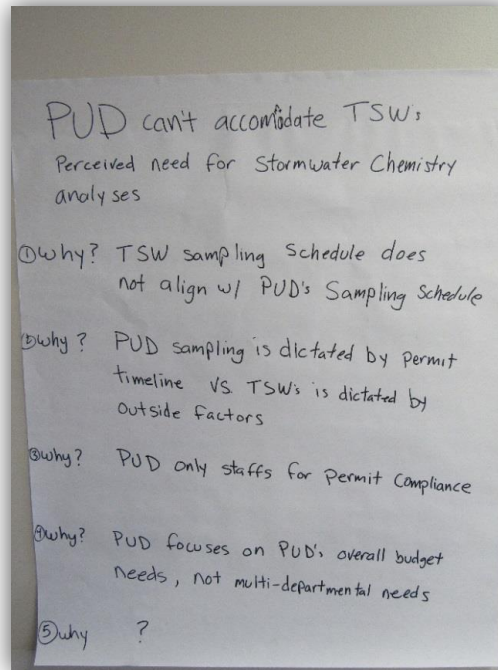


**Motion
Diagram**

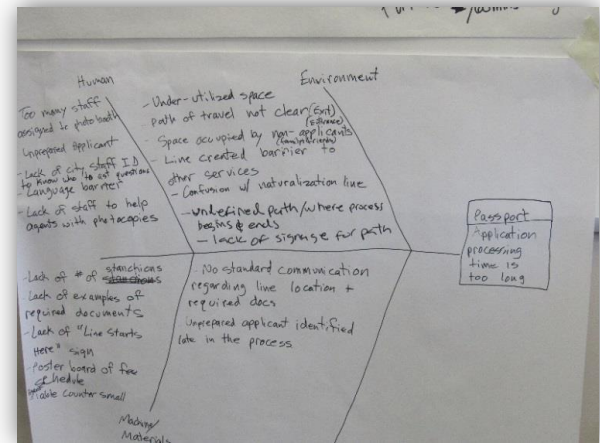
Tools Taught



Communication Circle



5 Why's



Fishbone Diagram

Tools Taught



Mistake Proofing



Solution Selection



Team Building

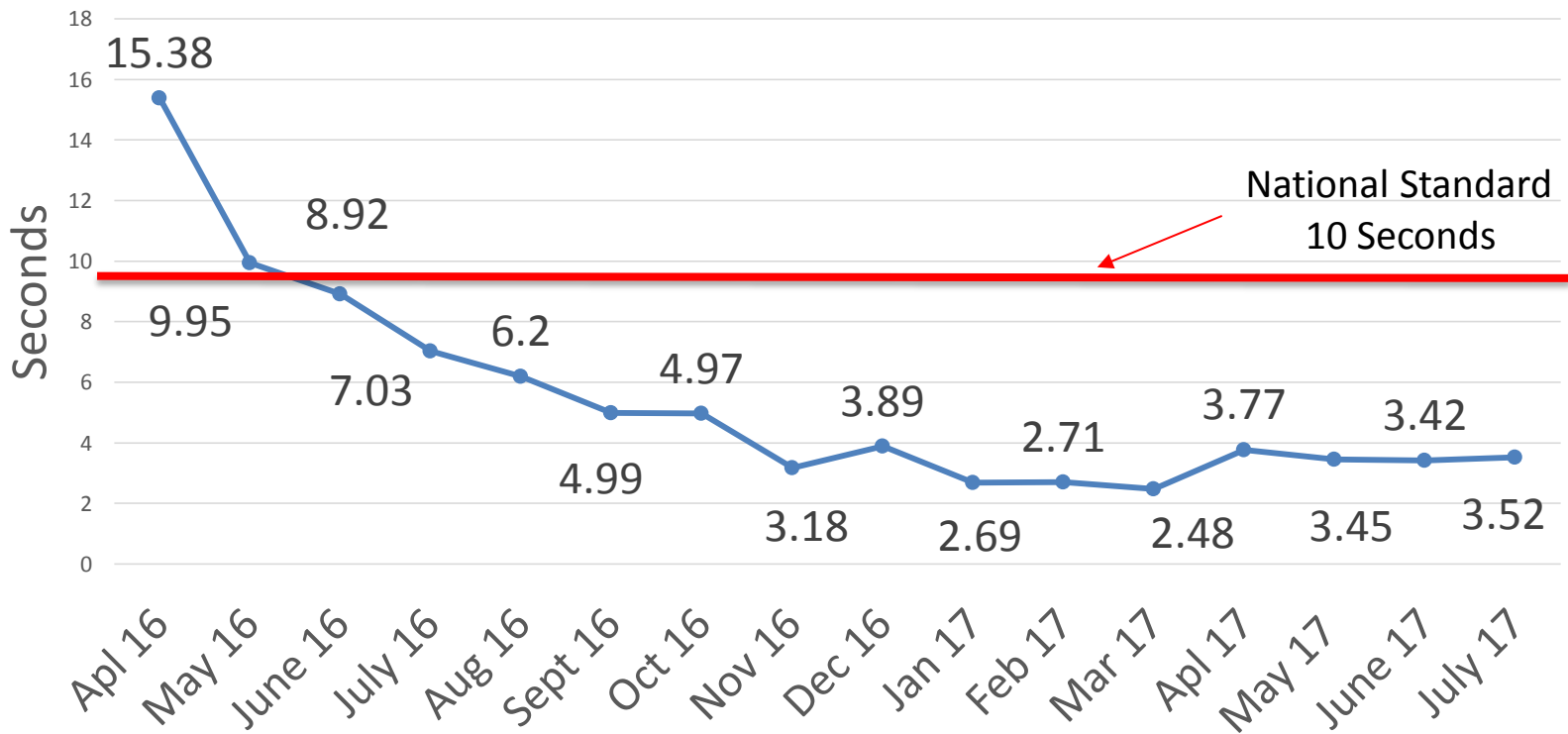
Project Examples: Street Lights



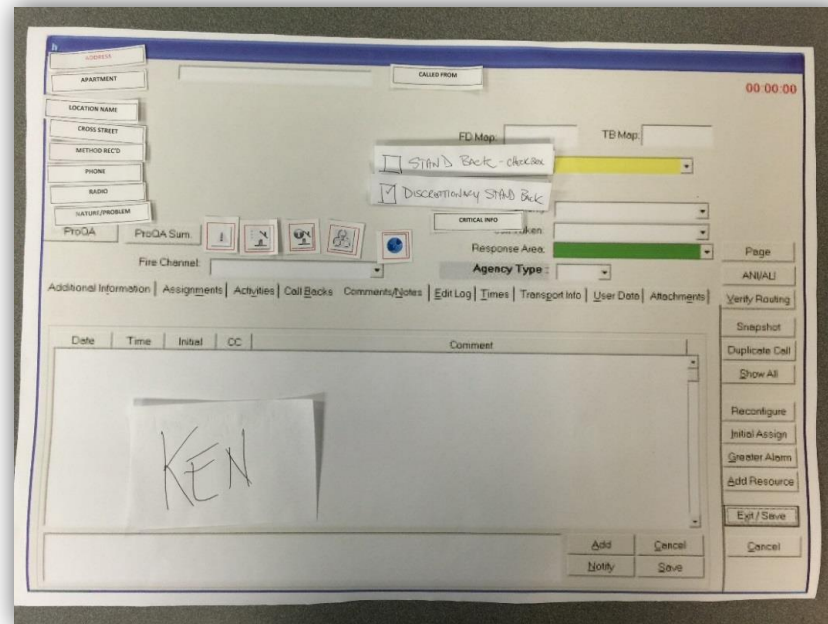
Reduced street light maintenance time from 12 days to 9 days

Project Examples: Police Dispatch

Avg. Wait Time for 911 Calls (in seconds)



Project Examples: Fire Dispatch



Reduced Average Call Processing time from 61 to 49 seconds

Project Examples: Community Planning

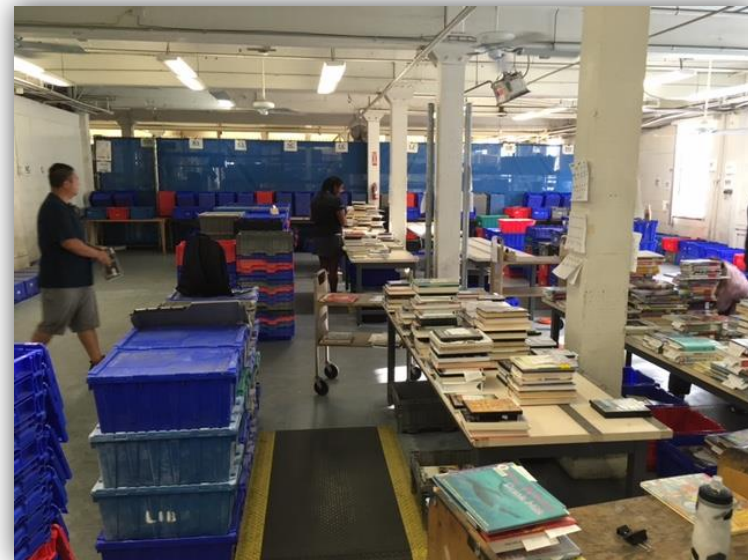
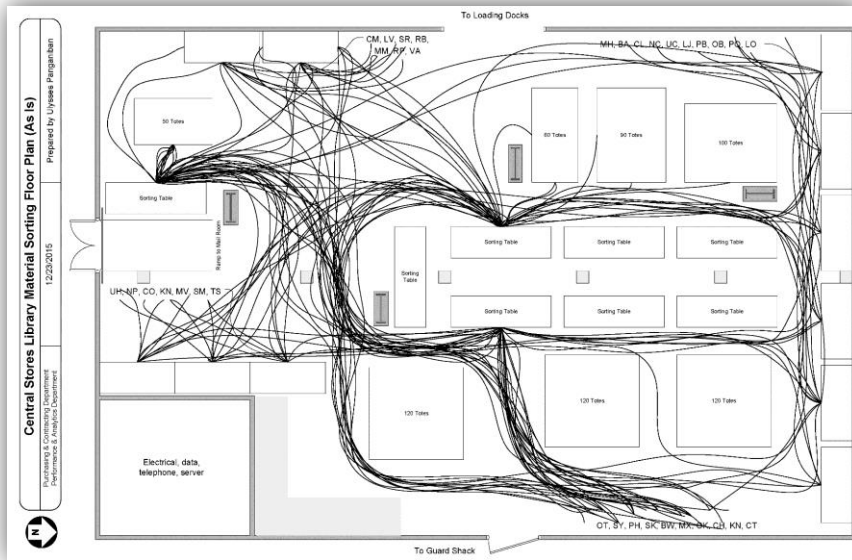
Southeastern San Diego



Community Plan Update

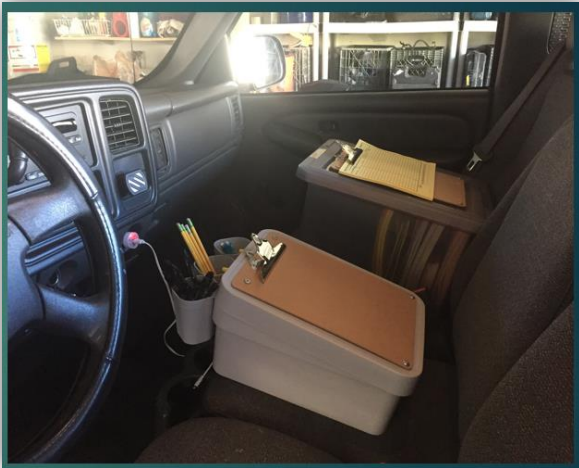
**Decreased community plan development time
from 85 months to 35 months.**

Project Examples: Library Material Sorting



Reduced library material transfer time from 9 days to 2 days

Many Many More



- 2016 training costs
- Administrative Citations SDMC
- Administrative Aide Duties
- AMRIS to SAP Conversion Table for Fund...
- archive
- Assoc Analyst Job Description
- BATTERY RECYCLING PROGRAM
- BC&S Internal Order Numbers-INSPECTI...
- Bilingual Request
- Birthdays by Months (3)
- BIRTHDAYS
- BLANKReconciliation
- BUILDING ACCESS AFTER HOURS
- BUILDING ACCESS PROCEDURE AFTER H...
- BUILDING Safety Month Photos and Capt...
- C E Phone List_Alpha tma_02 25 2014
- calculator Add to or subtract from a date
- Central Stores Index
- Children in the Workplace
- CofO Log
- Combo Routing Log
- COMBO STAFF MEETING TOPICS
- COMPUTER INVENTORY RIDGEHAVEN
- CONFERENCE ROOMS RIDGEHAVEN
- Construction Inspections
- ConversionRidgehavenONESD#s
- Demolition Permits 2006 - 2016
- Demolition Permits in Issued and Create...
- DIMENSIONS IN DISCIPLINE LINK
- DLO
- DLroster709
- Downloading Apps for PDA
- Downtown Business Hours
- Downtown hours
- DS-263 Orange Sticker
- DSD CSCS HEAT 2011
- DSD Employees

Take Away

- LEAN Tools Apply to all Settings
- Employee Engagement is key
- Small Ball Matters
- Find What Works for You



In order for change to happen,



Someone has to start acting differently!

Thank You!

Your opinion is important to us!

Please take a moment to complete the survey using the conference mobile app.

**Session No: ThS/49
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Jeremy Culuko

The City of San Diego
jculuko@sandiego.gov